

Capacity Watch List - 2021

School Board [Policy 5.01](#), Student Assignment, calls for the annual preparation of a “Capacity Watch List”. The Capacity Watch List identifies schools where enrollment is anticipated to reach or exceed 100 percent of capacity in the next five (5) years, based upon enrollment projections. The list also identifies schools projected to be between 95 and 99 percent of capacity during the next five (5) years.

For those schools projected to reach or exceed 100 percent of capacity within the next five-year planning period, proposed solutions to lower utilizations may include one or more of the following:

- Monitor enrollment
- Program change (ESE, PreK, choice, etc.)
- Limit the number of out-of-zone choice seats
- Limit choice program(s) to in-zone students only
- Re-registration of all students including proof-of-residence
- Comprehensive review of improper enrollment
- Attendance zone change
- Addition of capacity (subject to State of FL DOE approval and/or available capital funds)

The Capacity Watch List may be accessed on the Student Enrollment & Demographics web site, under the “Enrollment Projections and Reports” link at: www.pbc.schoolboundaries.info

2021 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2022 to FY2026
Elementary Schools Projected at 100% Utilization or Higher

ELEMENTARY SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*	Oct. 2020 PreK	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2025 SY2025-26	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2025 SY2025-26	
1911	South	Calusa	1,166	2	1,202	1,275	1,361	1,422	1,466	103%	109%	117%	122%	126%	New elementary school "05-C" (8/22)*** and associated attendance zone changes
1741	South	Del Prado	929	1	804	858	889	929	948	87%	92%	96%	100%	102%	Monitor enrollment, New elementary school "05-C" (8/22)*** and associated attendance zone changes
3361	Central	Elbridge Gale**	1,038	46	1,001	1,044	1,077	1,068	1,061	96%	101%	104%	103%	102%	Monitor enrollment
0061	Central	Everglades	942	1	884	911	935	944	951	94%	97%	99%	100%	101%	Monitor enrollment
2421	North	Golden Grove	749	0	668	721	757	791	832	89%	96%	101%	106%	111%	Monitor enrollment, Limit Choice Seats, Future elementary school "15-E"
0631	Central	Greenacres**	822	67	753	775	815	838	832	92%	94%	99%	102%	101%	Monitor enrollment
0671	Central	Highland**	1,072	58	997	1,038	1,047	1,065	1,084	93%	97%	98%	99%	101%	Monitor enrollment
0071	North	Jupiter	875	15	923	938	956	975	965	105%	107%	109%	111%	110%	Three modular classrooms est. Aug. 2021 completion, Monitor enrollment
0591	Central	Meadow Park** †	672	114	760	771	755	760	749	113%	115%	112%	113%	112%	Monitor enrollment, Limit choice seats †
0681	Central	North Grade (K-8) ¹	803	0	755	758	784	800	808	94%	94%	98%	100%	101%	Monitor enrollment, Limit choice seats
0421	Central	Palm Beach Public	393	2	385	395	399	401	400	98%	101%	102%	102%	102%	Monitor enrollment, Limit choice seats
0651	Central	Palm Springs**	1,012	41	1,015	1,024	1,044	1,035	1,047	100%	101%	103%	102%	103%	Monitor enrollment
1321	Glades	Rosenwald	314	0	316	324	339	335	334	101%	103%	108%	107%	106%	Monitor enrollment
0281	South	Sunset Palms	1,024	3	964	994	1,038	1,055	1,043	94%	97%	101%	103%	102%	Monitor enrollment
0131	North	The Conservatory School @ NPB (K-8) ‡ ¹	673	12	929	942	935	927	938	138%	140%	139%	138%	139%	Limit choice seats, Explore programmatic options
1661	South	Verde (K-8) ^{1,2}	1,364	0	1,250	1,395	1,425	1,443	1,456	92%	102%	104%	106%	107%	New elementary school "05-C" (8/22)*** & associated attendance zone changes, Limit choice seats
1781	South	Whispering Pines	1,004	1	961	995	1,028	1,060	1,087	96%	99%	102%	106%	108%	Monitor enrollment, New elementary school "05-C" (8/22)*** and associated attendance zone changes

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

** School projected at or over 100% FISH Utilization based on inclusion of PreK

*** Estimated year of completion based on current Capital Plan

† PreK total includes part-time PreK enrollment; actual utilization levels are lower

‡ School has temporary relocatables (leased units) not included in Available Capacity

¹ Grades 6-8 are full choice

² K-7 enrollment for SY21-22, full K-8 enrollment in SY22-23

Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

2021 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2022 to FY2026
Middle Schools Projected at 100% Utilization or Higher

MIDDLE SCHOOLS					PROJECTED ENROLLMENT					PROJECTED % UTILIZATION					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*		FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2025 SY2025-26	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2025 SY2025-26	
1821	South	Christa McAuliffe †	1,509		1,478	1,523	1,542	1,570	1,577	98%	101%	102%	104%	105%	New middle school "17-PP" (8/23)** and associated attendance zone changes, Limit choice seats †
0541	Central	Conniston	1,176		1,154	1,177	1,201	1,210	1,192	98%	100%	102%	103%	101%	Monitor enrollment, Limit choice seats
2461	South	Eagles Landing	1,682		1,563	1,597	1,625	1,655	1,697	93%	95%	97%	98%	101%	Monitor enrollment, Limit choice seats
0021	South	L.C. Swain †	1,425		1,423	1,431	1,460	1,477	1,485	100%	100%	102%	104%	104%	Monitor enrollment, Limit choice seats †
2451	North	Western Pines ‡	1,054		1,041	1,068	1,105	1,129	1,110	99%	101%	105%	107%	105%	Monitor enrollment, Limit choice seats ‡
1921	South	Woodlands	1,609		1,563	1,589	1,611	1,625	1,647	97%	99%	100%	101%	102%	New middle school "17-PP" (8/23)** and associated attendance zone changes, Limit choice seats

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)
 ** Estimated year of completion based on current Capital Plan
 † School has temporary relocatables (leased units) which are not included in Available Capacity
 ‡ School has wooden relocatables which are not included in Available Capacity due to recommendation for removal
 Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

HIGH SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*	Oct. 2020 PreK	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2025 SY2025-26	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2025 SY2025-26	
0961	South	Boca Raton	2,936	0	3,012	3,083	3,100	3,140	3,187	103%	105%	106%	107%	109%	Address verification, Limit choice seats, Potential attendance zone change
0581	Central	Forest Hill	1,837	0	2,563	2,581	2,598	2,614	2,636	139%	140%	141%	142%	143%	New high school "03-000" (8/23)** and associated attendance zone changes, Limit choice seats
1361	Central	John I. Leonard	3,132	7	3,587	3,620	3,688	3,735	3,736	115%	116%	118%	119%	119%	New high school "03-000" (8/23)** and associated attendance zone changes, Limit choice seats
2181	South	Olympic Heights	2,249	7	2,315	2,355	2,404	2,444	2,437	103%	105%	107%	109%	108%	New high school "03-000" (8/23)** and associated attendance zone changes, Limit choice seats
2631	Central	Palm Beach Central	2,730	0	2,888	2,928	2,987	3,016	2,992	106%	107%	109%	110%	110%	New high school "03-000" (8/23)** and associated attendance zone changes, Limit choice seats
2001	South	Park Vista	3,150	0	3,151	3,184	3,200	3,231	3,256	100%	101%	102%	103%	103%	New high school "03-000" (8/23)** and associated attendance zone changes, Limit choice seats
1611	South	Santaluces	2,602	8	2,589	2,623	2,650	2,611	2,643	99%	101%	102%	100%	102%	New high school "03-000" (8/23)** and associated attendance zone changes, Limit choice seats

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)
 ** Estimated year of completion based on current Capital Plan
 Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

**CAPACITY WATCH LIST - 2021
ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2022 TO FY2026

ELEMENTARY SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
School # (MSID)	Region	School	Available Capacity*	Oct. 2020 PreK	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26
2141	North	Acreage Pines**	553	32	522	527	530	533	537	94%	95%	96%	96%	97%
0101	North	Allamanda	740	11	646	665	684	698	712	87%	90%	92%	94%	96%
0531	Central	Belvedere**	658	19	536	568	608	636	645	81%	86%	92%	97%	98%
0951	South	Boca Raton	401	0	348	361	372	380	383	87%	90%	93%	95%	96%
3341	Central	Equestrian Trails**	910	33	841	871	884	901	895	92%	96%	97%	99%	98%
2081	South	Hammock Pointe	980	20	871	902	945	965	957	89%	92%	96%	98%	98%
2091	North	Jupiter Farms	713	2	576	611	654	676	689	81%	86%	92%	95%	97%
0141	North	Lake Park**	436	20	366	383	411	414	413	84%	88%	94%	95%	95%
2031	North	Limestone Creek	1,164	2	947	1,024	1,067	1,105	1,154	81%	88%	92%	95%	99%
0661	North	Marsh Pointe	1,022	3	817	868	933	970	1,008	80%	85%	91%	95%	99%
0111	North	Palm Beach Gardens**	739	25	625	652	697	695	712	85%	88%	94%	94%	96%
0051	Central	Pine Jog	974	0	885	897	914	927	946	91%	92%	94%	95%	97%
2431	Central	South Grade**	803	20	667	693	735	768	777	83%	86%	92%	96%	97%
2011	North	Timber Trace	1,013	0	861	916	947	975	984	85%	90%	93%	96%	97%
1671	Central	Wellington**	1,022	81	852	898	941	958	975	83%	88%	92%	94%	95%

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

** School projected at 95% - 99% FISH Utilization based on inclusion of PreK

Note: Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

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Schools projected at 95% to 99% utilization

**CAPACITY WATCH LIST - 2021
MIDDLE SCHOOLS PROJECTED AT 95% - 99% UTILIZATION**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2022 TO FY2026

MIDDLE SCHOOLS

School # (MSID)	Region	School	Available Capacity*		PROJECTED ENROLLMENT					PROJECTED % UTILIZATION				
					FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26
1491	South	Boca Raton	1,417		1,318	1,362	1,315	1,327	1,344	93%	96%	93%	94%	95%
3371	Central	Emerald Cove	1,409		1,284	1,320	1,352	1,385	1,380	91%	94%	96%	98%	98%
2621	North	Independence	1,503		1,297	1,354	1,391	1,436	1,427	86%	90%	93%	96%	95%
1751	South	Loggers Run	1,270		1,153	1,181	1,250	1,260	1,248	91%	93%	98%	99%	98%
2151	Central	Okeehelée ‡	1,614		1,487	1,522	1,561	1,580	1,582	92%	94%	97%	98%	98%
1991	South	Omni	1,396		1,360	1,333	1,356	1,381	1,390	97%	95%	97%	99%	99%
0611	Central	Palm Springs	1,704		1,546	1,571	1,606	1,625	1,612	91%	92%	94%	95%	95%
2611	Central	Polo Park	1,411		1,283	1,328	1,344	1,370	1,381	91%	94%	95%	97%	98%
1971	North	Watson B. Duncan	1,409		1,193	1,245	1,287	1,316	1,340	85%	88%	91%	93%	95%

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‡ School has wooden relocatables which are not included in Available Capacity due to recommendation for removal

Note: Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

HIGH SCHOOLS

School # (MSID)	Region	School	Available Capacity*	Oct. 2020 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
					FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26
0081	North	Jupiter	3,342	0	3,078	3,172	3,228	3,265	3,295	92%	95%	97%	98%	99%
1371	North	Palm Beach Gardens	2,852	0	2,606	2,632	2,670	2,712	2,777	91%	92%	94%	95%	97%
1851	North	Palm Beach Lakes	2,789	0	2,657	2,669	2,701	2,668	2,704	95%	96%	97%	96%	97%
3861	North	Seminole Ridge	2,351	0	2,208	2,241	2,269	2,315	2,345	94%	95%	97%	98%	99%
1681	South	Spanish River	2,544	17	2,494	2,514	2,464	2,497	2,518	98%	99%	97%	98%	99%
2191	Central	Wellington	2,703	0	2,577	2,594	2,609	2,635	2,660	95%	96%	97%	97%	98%
3251	South	West Boca Raton	2,305	0	2,278	2,290	2,268	2,275	2,292	99%	99%	98%	99%	99%
2201	North	William T. Dwyer	2,424	10	2,198	2,245	2,288	2,315	2,335	91%	93%	94%	95%	96%

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Schools projected at 95% to 99% utilization